

## Appendix 4

### Major Inflation Indices - Medium Term Financial Plan

	2017/18	2018/19	2019/20	2020/21	2021/22
Council Tax (Excluding Taxbase Changes)	£5 (3.27%) £181,500	£5 (3.16%) £181,500	£5 (3.07%) £181,500	£5 (2.97%) £181,500	£5 (2.89%) £181,500
Pay Award	1.00% £122,000	1.00% £123,700	1.00% £125,500	1.0% £127,200	1.0% £128,600
Superannuation 2.8% increase in Contribution Rate	£262,000	0	0	0	0
Premises Expenses:	%	%	%	%	%
Gas	0	2.5	2.5	2.5	2.5
Electricity	0	2.5	2.5	2.5	2.5
Water	2	2	2	2	2
NNDR	2	2	2	2	2
General Supplies & Services	0	0	0	0	0
Discretionary Income	3	3	3	3	3
<b>Vacancy Provision</b>	-£90,000	-£90,000	-£90,000	-£90,000	-£90,000